

Project Information Sheet

Project: 900149 Downtown Specific Plan Transportation Improvements

Category:	Capital	Type:	Downtown	Department:	Public Works
Origination Year:	2005-06	Fund:	385 Capital Projects	Project Manager:	Jack Witthaus
Planned Completion Year :	Ongoing	Sub-Fund:	100 General Fund Assets	Project Coordinator:	Dieckmann Cogill
Funding Sources: Future Grant Funding					

Project Description/Scope/Purpose

This project provides funding for the Downtown Specific Plan Transportation Improvements. This project consolidates the transportation improvements projects outlined in the 2003 Downtown Specific Plan, adopted by City Council on October 14, 2003. The Downtown Specific Plan area comprises roughly 125 acres, generally bounded by Evelyn Avenue to the north, Bayview Avenue to the east, El Camino Real to the south and Charles Street to the west. The Downtown Specific Plan is a long term planning document. Implementation of the Specific Plan is expected to take place over a 20+ year period.

The estimated total cost of the improvements is \$12,970,000. The projects are as follows: (1) Intersection Enhancements: \$500,000 (Sunnyvale Saratoga/Mathilda). (2) Roadway Reconfiguration: \$6,100,000, Sunnyvale Ave reconfiguration between Evelyn and Iowa. (3) Intersection/Signal Improvements: \$270,000, which include west bound right turn signalization arrow at El Camino Real and Mathilda, and signal timing adjustment at Sunnyvale and El Camino Real. (4) Caltrain North Side Access: \$4,000,000 (per VTA Tier 2 VTP 2030 Bicycle and Pedestrian Program), (5) Traffic Signal Reconstruction and Upgrade to Downtown Streetscape Standards: \$2,100,000.

Project Evaluation & Analysis

By improving the character, streetscape and transportation access for the downtown, this project will increase the City's service level.

Fiscal Impact

It is expected that this project will be grant funded with the City share being 20%. This project is revenue dependent. Staff recommends this project be included in the FY 2007/2008 Unfunded Projects List until the revenue sources are secured. As funding opportunities present themselves, individual projects will be brought before the Council for consideration and budget appropriation.

Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	0	0	0	0
2006-07	0	0	0	0
2007-08	0	0	0	0
2008-09	0	0	0	0
2009-10	0	0	0	0
2010-11	0	0	0	0
2011-12	0	0	0	0
2012-13	0	0	0	0
2013-14	0	0	0	0
2014-15	0	0	0	0
2015-16	0	0	0	0
2016-17	0	0	0	0
2017-18	0	0	0	0
2018-19	0	0	0	0
2019-20	0	0	0	0
2020-21	0	0	0	0
2021-22	0	0	0	0
2022-23	0	0	0	0
2023-24	0	0	0	0
2024-25	12,970,000	0	0	0
2025-26	0	0	0	0
2026-27	0	0	0	0
20 Year Total	12,970,000	0	0	0
Grand Total	12,970,000	0	0	0

Project Information Sheet

Project: 900226 Downtown Public Parking Structure

Category:	Capital	Type:	Downtown	Department:	Community Development
Origination Year:	2005-06	Fund:	385 Capital Projects	Project Manager:	Hira Raina
Planned Completion Year :	2017-18	Sub-Fund:	100 General Fund Assets	Project Coordinator:	Trudi Ryan
Funding Sources:	TBD				

Project Description/Scope/Purpose

This project provides funding for an additional Public Parking Structure to serve the Downtown area. The success of businesses north of Washington Avenue is dependent upon sufficient parking spaces being available. Although customers of these businesses have historically been able to utilize excess spaces in the "Macy's lot", these excess spaces will not be available once the new Town Center Mall project is open. Need for parking is especially greatest during lunch time weekdays and Saturday afternoons/evenings. In May 2004 staff advised Council (RTC 04-168) that a deficit (of at least 100 spaces) was anticipated for the peak season (November-December). An updated parking analysis of the downtown once the Town Center Mall and Town and Country development are completed will be conducted prior to moving forward with this project.

The type of parking structure will depend upon site selection which will be part of planning and design phase, but it is anticipated 150 new parking stalls will be created to fill the deficit. The construction cost is based upon a unit cost of \$25,000 per parking stall, and an anticipation that the Carroll Street parking lot land could be utilized. No land costs have been included, which could significantly increase the cost to provide additional parking. The FY 2016/2017 budget is for design.

Project Evaluation & Analysis

Completing this project supports parking district businesses that do not provide on-site parking. Not completing the project could, in the long term, result in insufficient parking for downtown businesses and their patrons and hamper economic development goals for the downtown.

Fiscal Impact

This project is currently unfunded. Staff recommends this project be included in the FY 2007/2008 Unfunded Projects Listing until revenue sources are secured. Future operating costs would need to be paid by Downtown parking district assessments. Based on costs for the Caltrain-City multi-modal garage on Evelyn Avenue it is roughly estimated that a 150 parking space garage would cost \$50,000 per year in maintenance costs, including a sinking fund for capital maintenance. Alternative ways of providing parking during the peak traffic and parking periods could be explored if funds are not available to construct additional parking in the downtown.

Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	0	0	0	0
2006-07	0	0	0	0
2007-08	0	0	0	0
2008-09	0	0	0	0
2009-10	0	0	0	0
2010-11	0	0	0	0
2011-12	0	0	0	0
2012-13	0	0	0	0
2013-14	0	0	0	0
2014-15	0	0	0	0
2015-16	0	0	0	0
2016-17	365,997	0	0	0
2017-18	4,525,534	0	0	0
2018-19	0	63,083	0	63,083
2019-20	0	64,975	0	64,975
2020-21	0	66,925	0	66,925
2021-22	0	68,932	0	68,932
2022-23	0	71,000	0	71,000
2023-24	0	73,130	0	73,130
2024-25	0	75,324	0	75,324
2025-26	0	77,584	0	77,584
2026-27	0	79,912	0	79,912
20 Year Total	4,891,531	640,865	0	640,865
Grand Total	4,891,531	640,865	0	640,865

Project Information Sheet

Project: 900274 Downtown Neighborhood Traffic Mitigation Features

Category:	Capital	Type:	Downtown	Department:	Community Development
Origination Year:	2005-06	Fund:	385 Capital Projects	Project Manager:	Hira Raina
Planned Completion Year :	2009-10	Sub-Fund:	100 General Fund Assets	Project Coordinator:	Trudi Ryan
Funding Sources: TBD					

Project Description/Scope/Purpose

This project provides funding for the installation of downtown neighborhood traffic mitigation features. The Downtown Specific Plan recommends the installation of eight residential neighborhood features to create subtle boundaries between the commercial and residential areas. These features are intended to protect the neighborhoods from intrusive traffic and discourage "cut-through" traffic from non-residents. Design features could include curb bulb-outs at intersection entrances and signage markers announcing neighborhood identity.

The conditions of project approval for the redevelopment of the Town Center Mall site include the need to "provide neighborhood gateway features along Sunnyvale Avenue and Iowa Avenue for five locations in accordance with design determination of the Director of Community Development and not to exceed \$250,000 total." (Condition of Approval P4, RTC 07-048, February 6, 2007). This project will fund the installation in the three remaining neighborhoods along Mathilda Avenue that need the neighborhood markers. Estimated construction cost is \$50,000 for each marker and approximately \$16,000 each for design and project administration. These cost estimates were included in the Report to Council on potential Downtown Improvement projects (RTC 05-017, February 1, 2005).

Project Evaluation & Analysis

This type of improvement to the entry into residential neighborhoods is a cost effective way of addressing potential impacts from commercial traffic associated with the nearby shopping center. They can help maintain the residential character by protecting residential neighborhoods from excessive "cut-through" traffic and parking by downtown patrons.

Fiscal Impact

This project is currently unfunded. Staff recommends this project be included in the FY 2007/2008 Unfunded Projects Listing until revenue sources are secured. Depending on final design, there could be minimal ongoing operating and maintenance costs which will be absorbed in the operating budget. Wear and tear of features, vandalism or other damage could require replacement.

Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	0	0	0	0
2006-07	0	0	0	0
2007-08	0	0	0	0
2008-09	0	0	0	0
2009-10	0	0	0	0
2010-11	0	0	0	0
2011-12	0	0	0	0
2012-13	0	0	0	0
2013-14	0	0	0	0
2014-15	0	0	0	0
2015-16	55,137	0	0	0
2016-17	175,749	0	0	0
2017-18	0	0	0	0
2018-19	0	0	0	0
2019-20	0	0	0	0
2020-21	0	0	0	0
2021-22	0	0	0	0
2022-23	0	0	0	0
2023-24	0	0	0	0
2024-25	0	0	0	0
2025-26	0	0	0	0
2026-27	0	0	0	0
20 Year Total	230,886	0	0	0
Grand Total	230,886	0	0	0

Project Information Sheet

Project: 900290 Streetscape Improvements For Downtown Block 18 Completion

Category:	Capital	Type:	Downtown	Department:	Community Development
Origination Year:	2005-06	Fund:	385 Capital Projects	Project Manager:	Hira Raina
Planned Completion Year :	2008-09	Sub-Fund:	100 General Fund Assets	Project Coordinator:	Trudi Ryan
Funding Sources:	TBD				

Project Description/Scope/Purpose

This project provides for the completion of streetscape improvements for the Downtown Block 18 (Northeast corner of Mathilda Avenue and Iowa Avenue). Currently, this site containing the Bank of the West, is within the Town Center Mall redevelopment area but is not part of the Town Center Mall redevelopment plan. This project includes upgrading of about 270 linear feet of new decorative sidewalk and pavers, installation of acorn style street lights and tree grate standards to bring the block up to par with the rest of the redeveloped area.

Project Evaluation & Analysis

This project would complete the Block 18 area of the downtown. Not completing the project would leave a small area of a highly visible intersection without the new downtown streetscape standard features.

Fiscal Impact

No funding has been identified for the project. It may be more cost effective to have the developer complete the project at the time of the Town Center Mall redevelopment and reimburse the developer for the expenses.

Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	0	0	0	0
2006-07	0	0	0	0
2007-08	0	0	0	0
2008-09	181,000	0	0	0
2009-10	0	0	0	0
2010-11	0	0	0	0
2011-12	0	0	0	0
2012-13	0	0	0	0
2013-14	0	0	0	0
2014-15	0	0	0	0
2015-16	0	0	0	0
2016-17	0	0	0	0
2017-18	0	0	0	0
2018-19	0	0	0	0
2019-20	0	0	0	0
2020-21	0	0	0	0
2021-22	0	0	0	0
2022-23	0	0	0	0
2023-24	0	0	0	0
2024-25	0	0	0	0
2025-26	0	0	0	0
2026-27	0	0	0	0
20 Year Total	181,000	0	0	0
Grand Total	181,000	0	0	0

Project Information Sheet

Project: 900293 Frances Street Parking Lot Enhancements

Category:	Capital	Type:	Downtown	Department:	Community Development
Origination Year:	2007-08	Fund:	385 Capital Projects	Project Manager:	Hira Raina
Planned Completion Year :	2013-14	Sub-Fund:	100 General Fund Assets	Project Coordinator:	Trudi Ryan
Funding Sources: Future Grant Funding					

Project Description/Scope/Purpose

This project provides funding for the enhancements to the Frances Street parking lot. Improvements include enhancing the public parking lot through landscaping, decorative paving, improved pedestrian links between Murphy Avenue businesses, Plaza del Sol, Frances Street Transit Corridor and the multi-modal transit center.

Project Evaluation & Analysis

This project improves the pedestrian environment for the public parking lot and provides an aesthetic environment, which may have indirect economic development benefits. An improved environment could benefit Murphy Avenue businesses that have access to the Frances Street side of their property and encourage additional patronage of their stores. Not doing the project leaves the parking lot as it is with minimal pedestrian amenities.

Fiscal Impact

This project is currently unfunded. Staff recommends this project be included in the FY 2007/2008 Unfunded Projects Listing until revenue sources are secured. This project may be eligible for grant funding.

Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	0	0	0	0
2006-07	0	0	0	0
2007-08	0	0	0	0
2008-09	0	0	0	0
2009-10	0	0	0	0
2010-11	0	0	0	0
2011-12	16,980	0	0	0
2012-13	147,210	0	0	0
2013-14	150,156	0	0	0
2014-15	0	0	0	0
2015-16	0	0	0	0
2016-17	0	0	0	0
2017-18	0	0	0	0
2018-19	0	0	0	0
2019-20	0	0	0	0
2020-21	0	0	0	0
2021-22	0	0	0	0
2022-23	0	0	0	0
2023-24	0	0	0	0
2024-25	0	0	0	0
2025-26	0	0	0	0
2026-27	0	0	0	0
20 Year Total	314,346	0	0	0
Grand Total	314,346	0	0	0

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